

## Cyllideb Addysg 'Canolog' Ysgolion 2013/14

## Schools 'Central' Education Budget 2013/14

Pennawd	Gros / Gross £	CLG Canolog presenol Current central SLA			Toriadau / Cuts 2014/15 a / and 2015/16	Heading
		Grant £	£	£	£	
Cludiant Ysgolion	3,794,960					Schools' Transport
Grantiau amrywiol	1,515,950	-1,509,680				Various Grants
Ymddeol Cynnar	1,186,240					Early Retirement
Disgyblion All Sirol	1,055,770					Out of County Pupils
Anghenion Arbennig - Amrywiol	985,660				-300,000	Special Needs - Various
Cyfalaf - Cynnal a Chadw	946,870					Capital - Repairs and Maintenance
Cyd-Bwyllgor Anghenion Dysgu Ychwanegol	740,700					Special Education Needs Joint-Committee
Addysg Meithrin	666,720				-100,000	Nursery Education
Yswiriant	395,770					Insurance
GwE	395,280					GwE
Grant Cymraeg Mewn Addysg	383,550	-209,570				Welsh in Education Grant
Unedau Cyfeirio Disgyblion	368,450					Pupil Referral Units
Grant Effeithiolrwydd Ysgolion	319,090	-55,220				Schools' Effectiveness Grant
Arall	290,710	-31,080				Other
Uned Trefniadaeth Ysgolion	276,730					Schools' Reorganisation Unit
Gwasanaeth Lles	241,540					Welfare Service
Cynnal	194,660					Cynnal
Gwasanaeth CWNSELA yn ysgolion	176,000					Counselling Service in schools
Addysg Tu Allan i Ysgol	142,860					Education Other than in Schools
Blas am Oes	106,260					Blas am Oes
Cyd-Bwyllgor Addysg Cymru (CBAC)	82,280					Welsh Joint Education Committee (WJEC)
Gwasanaeth Llyfrgell i Ysgolion	70,980					Library Service for Schools
Cerdd	66,430					Music
Trwyddedau, Tanysgrifiadau	54,100					Licenses, Subscriptions
Adran Addysg - Rheolaeth/Gweinyddiaeth	840,026				-406,610	Education Department - Management/Administration
Strategol a Gwella	344,440					Strategic and Improvement
Cyllid	721,283				-183,800	Finance
Technoleg Gwybodaeth	223,530					Information Technology
Gweinyddol	28,410					Administration
Adnoddau Dynol	72,100					Human Resources
Cyfreithiol	37,790					Legal
Gwasanaeth Eiddo	506,590				-181,430	Property Services
Gofal Cwsmer	247,440					Customer Care
Tim Arweinyddiaeth	102,430					Leadership Group
	17,581,599	-1,805,550	-771,840		-400,000	